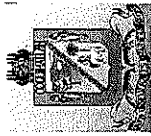


**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

**DEL 1 DE AGOSTO AL 31 DE AGOSTO DE 2022**

Análisis por: Clasificación Funcional

Clave Presupuestaria	Descripción	Apr Ago-Ago	AVR Ago-Ago	PrM Ago-Ago	DpC Ago-Ago	Dev Ago-Ago	Pag Ago-Ago	SEje Ago-Ago
Fin-Fun-SFun-SSFun								
<b>01 GOBIERNO</b>		<b>7,834,882.51</b>	<b>-1,733,718.28</b>	<b>6,101,164.23</b>	<b>0.00</b>	<b>6,101,164.23</b>	<b>5,715,732.38</b>	<b>0.00</b>
01 01 LEGISLACION		327,948.27	132,693.57	460,641.84	0.00	460,641.84	453,691.84	0.00
01 01 01 LEGISLACION		327,948.27	132,693.57	460,641.84	0.00	460,641.84	453,691.84	0.00
01 03 COORDINACION DE LA POLITICA DE GOBIERNO		7,089,633.46	-1,638,528.84	5,451,104.62	0.00	5,451,104.62	5,116,985.48	0.00
01 03 01 PRESIDENCIA / GUBERNATURA		1,961,691.58	-293,188.70	1,668,502.88	0.00	1,668,502.88	1,635,360.33	0.00
01 03 04 FUNCION PUBLICA		5,113,441.88	-1,342,366.14	3,771,075.74	0.00	3,771,075.74	3,470,099.15	0.00
01 03 07 POBLACION		14,500.00	-2,974.00	11,526.00	0.00	11,526.00	11,526.00	0.00
01 07 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR		417,300.78	-227,883.01	189,417.77	0.00	189,417.77	145,055.06	0.00
01 07 03 OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD		417,300.78	-227,883.01	189,417.77	0.00	189,417.77	145,055.06	0.00
<b>02 DESARROLLO SOCIAL</b>		<b>154,112.89</b>	<b>2,207,920.72</b>	<b>2,362,033.61</b>	<b>4,349.84</b>	<b>2,472,763.69</b>	<b>2,108,554.84</b>	<b>-110,730.08</b>
02 02 VIVIENDA Y SERVICIOS A LA COMUNIDAD		0.00	2,225,945.13	2,225,945.13	4,349.84	2,336,675.21	1,972,466.36	-110,730.08
02 02 01 URBANIZACION		0.00	2,225,945.13	2,225,945.13	4,349.84	1,648,209.73	1,284,000.88	577,735.40
02 02 04 ALUMBRADO PUBLICO		0.00	0.00	0.00	0.00	688,465.48	688,465.48	-688,465.48
02 04 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES		154,112.89	-18,024.41	136,088.48	0.00	136,088.48	136,088.48	0.00
02 04 01 DEPORTE Y RECREACION		121,463.52	-14,706.81	106,756.71	0.00	106,756.71	106,756.71	0.00
02 04 02 CULTURA		32,649.37	-3,317.60	29,331.77	0.00	29,331.77	29,331.77	0.00
<b>04 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>		<b>631,711.77</b>	<b>32,566.23</b>	<b>664,278.00</b>	<b>0.00</b>	<b>664,278.00</b>	<b>664,278.00</b>	<b>0.00</b>
04 02 TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO		631,711.77	32,566.23	664,278.00	0.00	664,278.00	664,278.00	0.00
04 02 03 APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO		631,711.77	32,566.23	664,278.00	0.00	664,278.00	664,278.00	0.00
<b>TOTAL DEL GASTO:</b>		<b>8,620,707.17</b>	<b>506,768.67</b>	<b>9,127,475.84</b>	<b>4,349.84</b>	<b>9,238,205.92</b>	<b>8,488,565.22</b>	<b>-110,730.08</b>



**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

**DEL 1 DE ENERO AL 31 DE AGOSTO DE 2022**

Análisis por: Clasificación Funcional

Clave Presupuestaria	Descripción	Apr		AyR		PrM		DpC		Dev		Pag		SEje	
		Ene-Ago	Ene-Ago	Ene-Ago	Ene-Ago	Ene-Ago	Ene-Ago	Ene-Ago	Ene-Ago	Ene-Ago	Ene-Ago	Ene-Ago	Ene-Ago	Ene-Ago	
<b>01</b>	<b>GOBIERNO</b>	<b>70,710,206.77</b>	<b>-21,827,184.03</b>	<b>48,883,022.74</b>	<b>1,535.60</b>	<b>48,881,487.14</b>	<b>47,800,868.92</b>	<b>1,535.60</b>	<b>48,881,487.14</b>	<b>47,800,868.92</b>	<b>1,535.60</b>	<b>48,881,487.14</b>	<b>47,800,868.92</b>	<b>1,535.60</b>	<b>48,881,487.14</b>
01 01	LEGISLACION	2,549,926.06	1,028,076.29	3,578,002.35	0.00	3,578,002.35	3,569,702.35	0.00	3,578,002.35	3,569,702.35	0.00	3,578,002.35	3,569,702.35	0.00	3,578,002.35
01 01 01	LEGISLACION	2,549,926.06	1,028,076.29	3,578,002.35	0.00	3,578,002.35	3,569,702.35	0.00	3,578,002.35	3,569,702.35	0.00	3,578,002.35	3,569,702.35	0.00	3,578,002.35
01 03	COORDINACION DE LA POLITICA DE GOBIERNO	65,120,219.12	-23,231,931.09	41,888,288.03	1,535.60	41,886,752.43	40,940,842.66	1,535.60	41,886,752.43	40,940,842.66	1,535.60	41,886,752.43	40,940,842.66	1,535.60	41,886,752.43
01 03 01	PRESIDENCIA / GUBERNATURA	14,843,620.45	-1,683,158.99	13,160,461.46	0.00	13,160,461.46	12,910,358.09	0.00	13,160,461.46	12,910,358.09	0.00	13,160,461.46	12,910,358.09	0.00	13,160,461.46
01 03 04	FUNCION PUBLICA	32,619,789.43	-4,030,571.97	28,589,217.46	1,535.60	28,587,681.86	27,891,875.46	1,535.60	28,587,681.86	27,891,875.46	1,535.60	28,587,681.86	27,891,875.46	1,535.60	28,587,681.86
01 03 07	POBLACION	17,656,809.24	-17,518,200.13	138,609.11	0.00	138,609.11	138,609.11	0.00	138,609.11	138,609.11	0.00	138,609.11	138,609.11	0.00	138,609.11
01 07	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	3,040,061.59	376,670.77	3,416,732.36	0.00	3,416,732.36	3,290,323.91	0.00	3,416,732.36	3,290,323.91	0.00	3,416,732.36	3,290,323.91	0.00	3,416,732.36
01 07 03	OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	3,040,061.59	376,670.77	3,416,732.36	0.00	3,416,732.36	3,290,323.91	0.00	3,416,732.36	3,290,323.91	0.00	3,416,732.36	3,290,323.91	0.00	3,416,732.36
<b>02</b>	<b>DESARROLLO SOCIAL</b>	<b>974,516.11</b>	<b>7,524,809.22</b>	<b>8,499,325.33</b>	<b>9,012.80</b>	<b>5,819,560.91</b>	<b>5,455,352.06</b>	<b>9,012.80</b>	<b>5,819,560.91</b>	<b>5,455,352.06</b>	<b>9,012.80</b>	<b>5,819,560.91</b>	<b>5,455,352.06</b>	<b>9,012.80</b>	<b>5,819,560.91</b>
02 02	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,353.25	7,446,891.92	7,448,245.17	9,012.80	4,768,480.75	4,404,271.90	9,012.80	4,768,480.75	4,404,271.90	9,012.80	4,768,480.75	4,404,271.90	9,012.80	4,768,480.75
02 02 01	URBANIZACION	1,353.25	7,446,891.92	7,448,245.17	9,012.80	4,768,480.75	4,404,271.90	9,012.80	4,768,480.75	4,404,271.90	9,012.80	4,768,480.75	4,404,271.90	9,012.80	4,768,480.75
02 02 04	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 04	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	973,162.86	77,917.30	1,051,080.16	0.00	1,051,080.16	1,051,080.16	0.00	1,051,080.16	1,051,080.16	0.00	1,051,080.16	1,051,080.16	0.00	1,051,080.16
02 04 01	DEPORTE Y RECREACION	793,138.59	30,429.61	823,568.20	0.00	823,568.20	823,568.20	0.00	823,568.20	823,568.20	0.00	823,568.20	823,568.20	0.00	823,568.20
02 04 02	CULTURA	180,024.27	47,487.69	227,511.96	0.00	227,511.96	227,511.96	0.00	227,511.96	227,511.96	0.00	227,511.96	227,511.96	0.00	227,511.96
<b>04</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>5,352,154.87</b>	<b>98,569.13</b>	<b>5,450,724.00</b>	<b>0.00</b>	<b>5,450,724.00</b>	<b>5,450,724.00</b>	<b>0.00</b>	<b>5,450,724.00</b>	<b>5,450,724.00</b>	<b>0.00</b>	<b>5,450,724.00</b>	<b>5,450,724.00</b>	<b>0.00</b>	<b>5,450,724.00</b>
04 02	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	5,352,154.87	98,569.13	5,450,724.00	0.00	5,450,724.00	5,450,724.00	0.00	5,450,724.00	5,450,724.00	0.00	5,450,724.00	5,450,724.00	0.00	5,450,724.00
04 02 03	APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	5,352,154.87	98,569.13	5,450,724.00	0.00	5,450,724.00	5,450,724.00	0.00	5,450,724.00	5,450,724.00	0.00	5,450,724.00	5,450,724.00	0.00	5,450,724.00
<b>TOTAL DEL GASTO:</b>		<b>77,036,877.75</b>	<b>-14,203,805.68</b>	<b>62,833,072.07</b>	<b>10,548.40</b>	<b>60,151,772.05</b>	<b>58,706,944.98</b>	<b>10,548.40</b>	<b>60,151,772.05</b>	<b>58,706,944.98</b>	<b>10,548.40</b>	<b>60,151,772.05</b>	<b>58,706,944.98</b>	<b>10,548.40</b>	<b>60,151,772.05</b>